

# CERTIFICATE

State of Kansas  
Special District  
2018

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
**Wilroads Gardens Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-2765	6	84,752	2,317	2.097
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	84,752	2,317	2.097
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,105,138 Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Carolyn Brock  
Address:  
612 SW Terrace Ave  
Topeka KS 66611-1216  
Email:  
brockck@sbcglobal.net

*Karen Baker*  
*Tony Roberts*  
*[Signature]*

Attest: 8.9., 2017

Walter G.  
County Clerk

Governing Body



Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 2,261
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,261

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	6,480	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	54,024	
5b. Personal property 2016	-	47,369	
5c. Increase in personal property (5a minus 5b)	+	6,655	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		13,135	
8. Total estimated valuation July, 1,2017		1,105,138	
9. Total valuation less valuation adjustment (8 minus 7)		1,092,003	
10. Factor for increase (7 divided by 9)		0.01203	
11. Amount of increase (10 times 3)	+	\$ 27	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,288	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,288	
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$	29	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	2,317	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Wilroads Gardens Improvement District  
Ford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,261	700	8	38	11	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,261	700	8	38	11	2

County Treas Motor Vehicle Estimate 700

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 2

MVT Factor 0.30960

RVT Factor 0.00354

16/20M Factor 0.01681

Comm Veh Factor 0.00487

Watercraft Factor 0.00088



2018

Wilroads Gardens Improvement District  
Ford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



Wilroads Gardens Improvement District  
Ford County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Wilroads Gardens Improvement District  
Ford County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	57,301	68,403	69,176
Receipts:			
Ad Valorem Tax	6,573	2,261	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		713	700
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		33	38
Commercial Vehicle Tax		8	11
Watercraft Tax		1	2
LAVTR			0
Treasurer's difference			
Sewer Maintenance Charges	12,787	12,500	12,500
Interest on Idle Funds	44		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,404</b>	<b>15,523</b>	<b>13,259</b>
<b>Resources Available:</b>	<b>76,705</b>	<b>83,926</b>	<b>82,435</b>
Expenditures:			
Salaries	2,860	3,000	3,000
Utilities	2,458	2,700	2,700
Permits/Fees	1,971	1,700	2,000
Maintenance/Repairs	1,013	5,500	45,202
Insurance		1,500	1,500
Budget & Publications		350	350
Improvements-CD			30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>8,302</b>	<b>14,750</b>	<b>84,752</b>
Unencumbered Cash Balance Dec 31	68,403	69,176	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	68,600	44,758	84,752
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,752
		Tax Required	2,317
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,317



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**Wilroads Gardens Improvement District**  
**Ford County**

will meet on August 8, 2017 at 5:30 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	8,302	2.075	14,750	2.064	84,752	2,317	2.097
Totals	8,302	2.075	14,750	2.064	84,752	2,317	2.097
Less: Transfers	0		0		0		
Net Expenditures	8,302		14,750		84,752		
Total Tax Levied	2,251		2,261		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,085,214		1,095,961		1,105,138		

\*Tax rates are expressed in mills.

Karen Baker  
Treasurer

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Published in the Dodge City Daily Globe Friday, July 21, 2017  
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 Treasurer